

Budget Form 1 - Budget Estimate

Year: 2024 County: Tippecanoe Unit: Fairfield Township

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0061 - RAINY DAY	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Other Services & Charges	\$25,000	\$25,000
0061 - RAINY DAY	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0061 - RAINY DAY Total						\$25,000	\$25,000
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1AA	Salary of Trustee	\$59,930	\$59,930
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1AB	1/2 Intake Specialist	\$24,648	\$24,648
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1AC	Pay of Township Board	\$6,480	\$6,480
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1AD	Part-Time Bookkeeper	\$24,648	\$24,648
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1AE	Caretaker	\$20,384	\$20,384
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1AF	Part-time Workers	\$21,650	\$21,650
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1BD	Insurance	\$8,519	\$8,519
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1BA	Social Security-Civil Township's Share	\$12,067	\$12,067
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1BB	Unemployment Compensation	\$2,462	\$2,462
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1BC	PERF	\$6,712	\$6,712
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies	2AB	Printing	\$1,500	\$1,500
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies	2AC	Advertising	\$200	\$200
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Operating Supplies	2AA	Office Supplies	\$1,500	\$1,500
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Operating Supplies	2B	Operating Supplies	\$2,000	\$2,000
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	2C	Repair & Maintenance Supplies	\$2,500	\$2,500
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Other Supplies	2D	Other Supplies	\$500	\$500

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0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	3AA	Contractual Services - Legal	\$25,000	\$25,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	3AB	Contractual Services - Financial	\$9,500	\$9,500
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	3AD	Contractual Services - Payroll	\$3,000	\$3,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	3AE	Miscellaneous Service	\$2,000	\$2,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	3DB	Insurance	\$16,000	\$16,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	3BA	Travel Expense	\$700	\$700
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	3BB	Telephone	\$5,000	\$5,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	3C	Printing and Advertising	\$750	\$750
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	3DA	Official Bonds	\$500	\$500
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	3E	Utility Services	\$7,000	\$7,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	3F	Repairs and Maintenance	\$29,000	\$29,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3I	Care of Cemeteries	\$25,000	\$25,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3JA	Dues & subscriptions	\$1,100	\$1,100
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3K	Training	\$3,000	\$3,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3L	Community Services	\$35,000	\$35,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3M	Misc	\$2,750	\$2,750
0101 - GENERAL	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	4C	Equipment	\$1,500	\$1,500
0101 - GENERAL	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0101 - GENERAL Total						\$362,500	\$362,500
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	840.1 AB	Case Worker	\$49,296	\$49,296
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	840.1 AE	1/2 Intake Specialist	\$24,648	\$24,648

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0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	840.1 BA	Social Security-Employer's Share	\$5,657	\$5,657
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	840.1 BB	Unemployment Compensation	\$1,231	\$1,231
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	840.1 BC	PERF	\$5,522	\$5,522
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	840.1 BD	Insurance	\$33,000	\$33,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SUPPLIES	Office Supplies	840.1 2AB	Stationery and Office Supplies	\$2,000	\$2,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SUPPLIES	Office Supplies	840.1 2AC	Printing and Postage	\$1,000	\$1,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SUPPLIES	Operating Supplies	840.1 2B	Operating Supplies	\$500	\$500
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	840.1 2C	Repair & Maintenance Supplies	\$500	\$500
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	840.1 3AA	Legal Services	\$500	\$500
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	840.1 3C	Insurance	\$346	\$346
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	840.1 3D	Utility Services	\$2,000	\$2,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	840.1 3E	Repairs and Maintenance	\$6,000	\$6,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	840.1 3AB	Contractual Services	\$1,000	\$1,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	840.1 3B	Travel Expenses	\$300	\$300
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	840.1 4A	Office Equipment	\$2,000	\$2,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Emergency Shelter	840.3 2A	Supplies	\$500	\$500
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Emergency Shelter	840.3 3A	Other Services & Charges	\$1,000	\$1,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Emergency Shelter	840.3 4A	Capital	\$5,000	\$5,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Housing	840.2 2C	Shelter	\$165,000	\$165,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Housing	840.3 1A	Homeless Shelter	\$5,000	\$5,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Utilities	840.2 2E	Public Utilities	\$5,000	\$5,000

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0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Food	840.2 2A	Food & Household Supplies	\$3,000	\$3,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Clothing	840.2 2B	Clothing	\$500	\$500
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Health Care	840.2 1C	Prescriptions	\$500	\$500
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Funerals, Burials, Cremations	840.2 1E	Funerals, Burials, Cremations	\$38,000	\$38,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Other Direct Relief	840.2 3AA	Service Agreements	\$1,000	\$1,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0840 - TOWNSHIP ASSISTANCE Total						\$360,000	\$360,000
1111 - TOWNSHIP FIRE AND E.M.S.	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Contractual Payments	\$100,000	\$100,000
1111 - TOWNSHIP FIRE AND E.M.S.	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
1111 - TOWNSHIP FIRE AND E.M.S. Total						\$100,000	\$100,000
1312 - RECREATION	NO DEPARTMENT	SUPPLIES	Other Supplies		Supplies	\$0	\$0
1312 - RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Other Services and Charges	\$10,000	\$10,000
1312 - RECREATION	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
1312 - RECREATION Total						\$10,000	\$10,000
2120 - CEMETERY	NO DEPARTMENT	SUPPLIES	Office Supplies		cemetary supplies	\$0	\$0
2120 - CEMETERY	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Other Services & Charges	\$8,000	\$8,000
2120 - CEMETERY	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
2120 - CEMETERY Total						\$8,000	\$8,000
UNIT TOTAL						\$865,500	\$865,500