

# Budget Form 1 - Budget Estimate

Year: 2025 County: Tippecanoe Unit: Fairfield Township

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0061 - RAINY DAY	NO DEPARTMENT	SUPPLIES	Operating Supplies	3B	Supplies	\$10,000	\$0
0061 - RAINY DAY	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	3AA	Repairs & Maintenance	\$20,000	\$0
0061 - RAINY DAY	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	2A	Other Services & Charges	\$20,000	\$0
0061 - RAINY DAY	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	2C	Shelter	\$50,000	\$0
0061 - RAINY DAY	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	4A	Capital Outlays	\$40,000	\$0
0061 - RAINY DAY	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
<b>0061 - RAINY DAY Total</b>						<b>\$140,000</b>	<b>\$0</b>
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1AA	Salary of Trustee	\$62,920	\$0
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1AB	1/2 Intake Specialist	\$24,935	\$0
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1AC	Pay of Township Board	\$6,840	\$0
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1AD	Part-Time Bookkeeper	\$25,880	\$0
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1AE	Caretaker	\$22,000	\$0
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1AF	Part-time Workers	\$23,000	\$0
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1BD	Insurance	\$25,000	\$0
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1BA	Social Security-Civil Township's Share	\$12,670	\$0
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1BB	Unemployment Compensation	\$1,200	\$0
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1BC	PERF	\$7,100	\$0
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies	2AB	Printing	\$2,000	\$0
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies	2AC	Advertising	\$1,000	\$0
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Operating Supplies	2AA	Office Supplies	\$2,500	\$0

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0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Operating Supplies	2B	Operating Supplies	\$2,000	\$0
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	2C	Repair & Maintenance Supplies	\$2,000	\$0
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Other Supplies	2D	Other Supplies	\$500	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	3AA	Contractual Services - Legal	\$20,000	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	3AB	Contractual Services - Financial	\$9,500	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	3AC	Contractual Services-Office	\$2,000	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	3AD	Contractual Services - Payroll	\$4,500	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	3AE	Miscellaneous Service	\$2,000	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	3DB	Insurance Buildings & Grounds	\$19,000	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	3BA	Travel Expense	\$700	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	3BB	Telephone	\$3,500	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	3C	Printing and Advertising	\$750	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	3DA	Official Bonds	\$500	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	3E	Utility Services	\$10,000	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	3F	Repairs and Maintenance	\$15,000	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3I	Care of Cemeteries	\$25,000	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3JA	Dues & subscriptions	\$2,000	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3K	Training	\$3,000	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3L	Community Services	\$0	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3M	Misc	\$2,750	\$0
0101 - GENERAL	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	4C	Machinery & Equipment	\$2,000	\$0

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0101 - GENERAL	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
<b>0101 - GENERAL Total</b>						<b>\$343,745</b>	<b>\$0</b>
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	840.1 AB	Case Worker	\$49,870	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	840.1 AE	1/2 Intake Specialist	\$24,935	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	840.1 AF	Part-time Labor	\$8,000	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	840.1 BA	Social Security-Employer's Share	\$5,146	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	840.1 BB	Unemployment Compensation	\$500	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	840.1 BC	PERF	\$5,600	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	840.1 BD	Insurance	\$33,000	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SUPPLIES	Office Supplies	840.1 2AB	Stationery and Office Supplies	\$2,000	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SUPPLIES	Office Supplies	840.1 2AC	Printing and Postage	\$1,000	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SUPPLIES	Operating Supplies	840.1 2B	Operating Supplies	\$650	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	840.1 2C	Repair & Maintenance Supplies	\$350	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	840.1 3AA	Legal Services	\$500	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	840.1 3C	Insurance	\$500	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	840.1 3D	Utility Services	\$3,000	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	840.1 3E	Repairs and Maintenance	\$6,000	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	840.1 3AB	Contractual Services	\$1,000	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	840.1 3B	Travel Expenses	\$300	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	840.1 4A	Office Equipment	\$2,000	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Emergency Shelter	840.3 2A	Supplies	\$500	\$0

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0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Emergency Shelter	840.3 3A	Other Services & Charges	\$1,000	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Emergency Shelter	840.3 4A	Capital Outlays	\$8,000	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Housing	840.2 2C	Shelter	\$165,000	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Housing	840.3 1A	Homeless Shelter	\$5,000	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Utilities	840.2 2E	Public Utilities	\$4,000	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Food	840.2 2A	Food & Household Supplies	\$2,000	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Clothing	840.2 2B	Clothing	\$500	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Transportation	840.2 2G	Transportation & Moving	\$500	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Health Care	840.2 1C	Prescriptions	\$500	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Funerals, Burials, Cremations	840.2 1E	Funerals, Burials, Cremations	\$38,000	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Other Direct Relief	840.2 2D	Fuel	\$200	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Other Direct Relief	840.2 2H	Homeless Shelter	\$6,000	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Other Direct Relief	840.2 3A	Service Agreements	\$35,000	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
<b>0840 - TOWNSHIP ASSISTANCE Total</b>						<b>\$410,551</b>	<b>\$0</b>
1111 - TOWNSHIP FIRE AND E.M.S.	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	1111 3C	Contractual Payments	\$100,000	\$0
1111 - TOWNSHIP FIRE AND E.M.S.	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
<b>1111 - TOWNSHIP FIRE AND E.M.S. Total</b>						<b>\$100,000</b>	<b>\$0</b>
1312 - RECREATION	NO DEPARTMENT	SUPPLIES	Other Supplies		Supplies	\$0	\$0
1312 - RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	1312 3A	Other Services and Charges	\$10,000	\$0

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1312 - RECREATION	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
<b>1312 - RECREATION Total</b>						<b>\$10,000</b>	<b>\$0</b>
2120 - CEMETERY	NO DEPARTMENT	SUPPLIES	Office Supplies		cemetery supplies	\$0	\$0
2120 - CEMETERY	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	2120 3A	Other Services & Charges	\$14,000	\$0
2120 - CEMETERY	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
<b>2120 - CEMETERY Total</b>						<b>\$14,000</b>	<b>\$0</b>
<b>UNIT TOTAL</b>						<b>\$1,018,296</b>	<b>\$0</b>