

Budget Report By Specific Date Range

FAIRFIELD TOWNSHIP TIPPECANOE

Projected Budget Statement - 0840.2 DIRECT TOWNSHIP ASSISTANCE from 01/01/24 to 12/31/24

COUNTY
718 WABASH AVENUE
LAFAYETTE, IN 47905

Code	Budget Breakdown	Budgeted	2025 Project	Change Amnt	YTD Expenses	Remaining	% Left
*	1. Medical, Hospital and Burial						
1A	A. Services of Phys., Dentists, Optcns	0.00	0.00		0.00	0.00	100%
1B	B. Services of Surgeons.....	0.00	0.00		0.00	0.00	100%
1C	C. Prescriptions.....	500.00	500.00		326.55	173.45	35%
1D	D. Hospital, not including Surgeons...	0.00	0.00		0.00	0.00	100%
1E	E. Burials and Ambulance Service.....	38,000.00	38,000.00		16,955.00	21,045.00	56%
1F	F. Expense of Inmates In County Home..	0.00	0.00		0.00	0.00	100%
		38,500.00	38,500.00	0.00	17,281.55	21,218.45	56%
*	2. Other Direct Poor Relief.....						
2A	A. Food and Household Supplies.....	3,000.00	2,000.00	-1,000.00	300.51	2,699.49	90%
2B	B. Clothing and Shoes.....	500.00	500.00		0.00	500.00	100%
2C	C. Shelter.....	165,000.00	165,000.00		122,169.57	42,830.43	26%
2D	D. Fuel.....	0.00	200.00	200.00	0.00	0.00	100%
2E	E. Public Utility Service.....	5,000.00	4,000.00	-1,000.00	1,784.50	3,215.50	65%
2F	F. School Books.....	0.00	0.00		0.00	0.00	100%
2G	G. Transportation and Moving.....	0.00	500.00	500.00	75.00	-75.00	OVER%
2H	H. Homeless Shelter.....	0.00	6,000.00	6,000.00	6,000.00	-6,000.00	OVER%
		173,500.00	178,200.00	4,700.00	130,329.58	43,170.42	25%
3	3. Other Services and Charges.....						
3A	A. Service Agreements.....	1,000.00	35,000.00	34,000.00	0.00	1,000.00	100%
		1,000.00	35,000.00	34,000.00	0.00	1,000.00	100%
*	4. Capital Outlays.....						
4A	A. Capital Outlays.....	0.00	0.00		0.00	0.00	100%
		0.00	0.00	0.00	0.00	0.00	100%
	Totals :	213,000.00	251,700.00	38,700.00	147,611.13	65,388.87	

summary of cash balances -----

This is a Projected Budget Report

Summary of Cash Balances will not Appear