

Budget Report By Specific Date Range

Projected Budget Statement - 0840.3 OTHER ASSISTANCE from 01/01/24 to 12/31/24

FAIRFIELD TOWNSHIP TIPPECANOE COUNTY
718 WABASH AVENUE
LAFAYETTE, IN 47905

Code	Budget Breakdown	Budgeted	2025 Project	Change Amnt	YTD Expenses	Remaining	% Left
1	1. OTHER ASSISTANCE.....						
1A	A. CONTRACTED ASSISTANCE.....	0.00	0.00		0.00	0.00	100%
1B	B. Homeless Shelter.....	5,000.00	5,000.00		2,242.14	2,757.86	56%
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		5,000.00	5,000.00	0.00	2,242.14	2,757.86	56%
*	2. Supplies.....						
2A	A. Supplies.....	500.00	500.00		0.00	500.00	100%
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		500.00	500.00	0.00	0.00	500.00	100%
*	3. Other Services and Charges.....						
3A	A. Other Services and Charges.....	1,000.00	1,000.00		699.00	301.00	31%
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		1,000.00	1,000.00	0.00	699.00	301.00	31%
*	4. Capital Outlays.....						
4A	A. Capital Outlays.....	5,000.00	8,000.00	3,000.00	404.98	4,595.02	92%
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		5,000.00	8,000.00	3,000.00	404.98	4,595.02	92%
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	Totals :	11,500.00	14,500.00	3,000.00	3,346.12	8,153.88	

summary of cash balances -----

This is a Projected Budget Report
Summary of Cash Balances will not Appear