

fms320					
FAIRFIELD TOWNSHIP TIPPECANOE COUNTY					
Financial Management System					
Budget Statement - 0840.2 DIRECT TOWNSHIP ASSISTANCE from 01/01/23 to 03/31/23					
Code	Budget Breakdown	Budgeted	YTD Expenses	Remaining	% Left
*	1. Medical, Hospital and Burial				
1A	A. Services of Ph	500	0.00	500.00	100.0%
1B	B. Services of Sur	500	0.00	500.00	100.0%
1C	C. Prescriptions	500	0.00	500.00	100.0%
1D	D. Hospital, not i	500	0.00	500.00	100.0%
1E	E. Burials and Am	25,000.00	1,200.00	23,800.00	95.2%
1F	F. Expense of Inn	500	0.00	500.00	100.0%
Totals for 1000:		27,500.00	1,200.00	26,300.00	95.6%
*	2. Other Direct Poor Relief				
2A	A. Food and Hou	700	0.00	700.00	100.0%
2B	B. Clothing and S	500	0.00	500.00	100.0%
2C	C. Shelter	33,000.00	25,245.98	7,754.02	23.5%
2D	D. Fuel	0	0.00	0.00	---
2E	E. Public Utility S	7,000.00	0.00	7,000.00	100.0%
2F	F. School Books	0	0.00	0.00	---
2G	G. Transportati	200	15.00	185.00	92.5%
2H	H. Homeless She	1,300.00	0.00	1,300.00	100.0%
Totals for 2000:		42,700.00	25,260.98	17,439.02	40.8%
3	3. Other Services and Charges				
3A	A. Service Agree	0	0.00	0.00	---
Totals for 3000:		0	0.00	0.00	---
*	4. Capital Outlays				
4A	A. Capital Outlay	0	0.00	0.00	---
Totals for 4000:		0	0.00	0.00	---
Totals for 5000:		0	0	0	---
Totals for 6000:		0	0	0	---
Grand Totals :		70,200.00	26,460.98	43,739.02	62.3%
summary of cash balances -----					
This is a Projected Budget Report					
Summary of Cash Balances will not Appear					